

PATRONATO PROVINCIAL DE SERVICIO SOCIAL

INFORME MENSUAL DE PROYECTO

BRIGADAS MEDICAS FLUVIALES EN

| OBJETIVOS | METAS MENSUALES DEL PROYECTO | | ACTIVIDADES MENSUALES | | | SECTORES BENEFICIADOS | | | | | | | | | | | |
|--|------------------------------|--------------|--|--------|--------------------------|-----------------------|---------------------------------|-----------|--------------------|-----------|----|----|---------|----|----|----|--|
| | | | ACTIVIDADES, EVENTOS, SERVICIOS | GENERO | Nº DE BENEF. X ACTIVIDAD | | CANTON | PARROQUIA | COMUNIDAD / BARRIO | HOMBRES | | | MUJERES | | | | |
| | PROYECCIÓN | CUMPLIMIENTO | | | | | | | | MG | OD | CC | MG | OD | CC | | |
| Contribuir al mejoramiento de los estándares de salud y nivel de vida de las comunidades que no tienen a su alcance los recursos necesarios para movilizarse y acceder a servicios de salud en la provincia. | 264 | 163% | Medicina preventiva y desparasitación | H | 198 | 429 | P A S T A Z A | MONTALVO | Sharamensa | 48 | 12 | 22 | 64 | 13 | 25 | | |
| | | | | M | 231 | | | | | Suwa | 28 | 11 | 13 | 23 | 3 | 7 | |
| | 132 | 103% | Odontología preventiva y morbilidad | H | 72 | 136 | | | | Kapawi | 39 | 12 | 22 | 46 | 15 | 16 | |
| | | | | M | 64 | | | | | Kutsutcao | 37 | 19 | 25 | 35 | 19 | 15 | |
| | 198 | 101% | Cortes de cabello y control de pediculosis | H | 116 | 200 | | | | Wayusenza | 37 | 13 | 28 | 56 | 12 | 18 | |
| | | | | M | 84 | | | | | Tsecunza | 9 | 5 | 6 | 7 | 2 | 3 | |
| | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Total Atención Enero | | | | | | | | | | | | | | | | |
| | TOTALES | | | | | | | | | | | | | | | | |

DE LA PROVINCIA DE PASTAZA

CTOS SOCIALES

| DETALLE BENEFICIARIOS | | | | | | | BENEF. TOT PROYECTO | INVERSION | | | EJECUCION ACTUAL | | INVERSION POR BENEFICIARIO | | |
|-----------------------|-------|---------------------|---------------------------|-----|-----------|----------------------|---------------------|-------------------------|----------------------|-----------|------------------|--|----------------------------|-------------------|----------------|
| HOM BRES | MUJES | TOTAL DE ATENCIONES | POBLACIÓN DE LA COMUNIDAD | | | POBLIÓN ATENDIDA | | %ATENCIÓN POR COMUNIDAD | INVERSION POR SECTOR | FEBRERO | CONVENIO | FECHA DE EJECUCIÓN | | PRESUPUESTO ANUAL | POR EJECUTARSE |
| | | | H | M | SUB TOTAL | REGISTRO DE SERVICIO | | | | | | | | | |
| 552 | 573 | 1125 | 100 | 62 | 162 | 160 | 101% | \$ 4.248 | 1.125 | 20.689,34 | ATENCION DIRECTA | PROYECTO SEMPLADES 3 AÑOS DE EJECUCIÓN | \$ 198.726,22 | \$ 178.036,88 | \$ 26,55 |
| | | | 0 | 0 | 0 | 0 | 0% | \$ - | | | | | | | \$ - |
| | | | 14 | 16 | 30 | 15 | 50% | \$ 625 | | | | | | | \$ 41,69 |
| | | | 26 | 24 | 50 | 31 | 62% | \$ 1.048 | | | | | | | \$ 33,81 |
| | | | 14 | 22 | 36 | 32 | 89% | \$ 1.177 | | | | | | | \$ 36,78 |
| | | | 180 | 219 | 399 | 88 | 22% | \$ 2.133 | | | | | | | \$ 24,24 |
| | | | 30 | 15 | 45 | 24 | 53% | \$ 772 | | | | | | | \$ 32,18 |
| | | | 60 | 41 | 101 | 51 | 50% | \$ 1.618 | | | | | | | \$ 31,73 |
| | | | 65 | 55 | 120 | 64 | 53% | \$ 1.894 | | | | | | | \$ 29,60 |
| | | | 70 | 50 | 120 | 68 | 57% | \$ 1.784 | | | | | | | \$ 26,23 |
| | | | 90 | 110 | 200 | 46 | 23% | \$ 1.251 | | | | | | | \$ 27,19 |
| | | | 120 | 30 | 150 | 63 | 42% | \$ 1.618 | | | | | | | \$ 25,69 |
| | | | 120 | 30 | 150 | 54 | 36% | \$ 1.398 | | | | | | | \$ 25,88 |
| | | | 70 | 60 | 130 | 53 | 41% | \$ 1.122 | | | | | | | \$ 21,17 |
| | | | 0 | 0 | 0 | | | | | | | | | | |
| | | | 0 | 0 | 0 | | | | | | | | | | |
| | | | 0 | 0 | 0 | | | | | | | | | | |
| 0 | 0 | 0 | | | | | | | | | | | | | |
| 0 | 0 | 0 | | | | | | | | | | | | | |
| 0 | 0 | 0 | | | | | | | | | | | | | |
| | | | 959 | 734 | 1693 | 749 | | \$ 20.689,34 | | | | | | \$ 382,75 | |
| | | | | | | | 1.125 | 20.689,34 | | | | \$ 198.726,22 | \$ 178.036,88 | | |

% 10%

OCIAL DE LA PROVINCIA DE PASTAZA

ROYECTOS SOCIALES

| DETALLE BENEFICIARIOS | | | | | | | | | | BENEF. TOT PROYECTO | INVERSION | | | EJECUCION ACTUAL | | INVERSION POR BENEFICIARIO | | |
|-----------------------|----------|-------|---------------------|---------------------------|-------------|-------------|----------------------|-------------------------|----------------------|---------------------|------------------|------------------|--|----------------------|----------------------|----------------------------|--|--|
| TOTAL | HOM BRES | MUJES | TOTAL DE ATENCIONES | POBLACIÓN DE LA COMUNIDAD | | | POBLIÓN ATENDIDA | %ATENCIÓN POR COMUNIDAD | INVERSION POR SECTOR | | MARZO | CONVENIO | FECHA DE EJECUCIÓN | PRESUPUESTO ANUAL | POR EJECUTARSE | | | |
| | | | | H | M | SUB TOTAL | REGISTRO DE SERVICIO | | | | | | | | | | | |
| 92 | 735 | 617 | 1352 | 100 | 62 | 162 | 160 | 101% | \$ 737 | 1.352 | 10.838,00 | ATENCION DIRECTA | PROYECTO SEMPLADES 3 AÑOS DE EJECUCIÓN | \$ 198.726,22 | \$ 187.888,22 | \$ 4,61 | | |
| 78 | | | | 35 | 25 | 60 | 33 | 55% | \$ 625 | | | | | | | \$ 18,95 | | |
| 108 | | | | 40 | 110 | 150 | 73 | 49% | \$ 865,8 | | | | | | | \$ 11,86 | | |
| 73 | | | | 40 | 40 | 80 | 55 | 69% | \$ 585,2 | | | | | | | \$ 10,64 | | |
| 20 | | | | 30 | 10 | 40 | 8 | 20% | \$ 160,3 | | | | | | | \$ 20,04 | | |
| 106 | | | | 75 | 90 | 165 | 61 | 37% | \$ 849,7 | | | | | | | \$ 13,93 | | |
| 12 | | | | 64 | 150 | 214 | 9 | 4% | \$ 96,2 | | | | | | | \$ 10,69 | | |
| 35 | | | | 50 | 184 | 234 | 29 | 12% | \$ 280,6 | | | | | | | \$ 9,67 | | |
| 132 | | | | 60 | 211 | 271 | 121 | 45% | \$ 1.058,1 | | | | | | | \$ 8,75 | | |
| 12 | | | | 3 | 3 | 6 | 6 | 100% | \$ 96,2 | | | | | | | \$ 16,03 | | |
| 167 | | | | 150 | 100 | 250 | 111 | 44% | \$ 1.338,7 | | | | | | | \$ 12,06 | | |
| 434 | | | | 700 | 500 | 1200 | 388 | 32% | \$ 3.479,1 | | | | | | | \$ 8,97 | | |
| 83 | | | | 45 | 35 | 80 | 59 | 74% | \$ 665,4 | | | | | | | \$ 11,28 | | |
| 0 | | | | 0 | 0 | 0 | 0 | | \$ - | | | | | | | | | |
| 0 | | | | 0 | 0 | 0 | 0 | | | | | | | | | | | |
| 0 | | | | 0 | 0 | 0 | 0 | | | | | | | | | | | |
| 0 | | | | 0 | 0 | 0 | 0 | | | | | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | |
| 1352 | | | | 1392 | 1520 | 2912 | 1113 | | \$ 10.212,73 | | | | | | | \$ 157,47 | | |
| | | | | | | | | | | 1.352 | | | | | | | | |
| | | | | | | | | | | | 10.838,00 | | | | | | | |
| | | | | | | | | | | | | | | \$ 198.726,22 | \$ 187.888,22 | | | |

OCIAL DE LA PROVINCIA DE PASTAZA

ROYECTOS SOCIALES

15

| DETALLE BENEFICIARIOS | | | | | | | | | | BENEF. TOT PROYECTO | INVERSION | | | EJECUCION ACTUAL | | INVERSION POR BENEFICIARIO |
|-----------------------|---------|---------|---------------------|---------------------------|------------|-------------|----------------------|--------------------------|----------------------|---------------------|-----------|------------------|--|-------------------|----------------|----------------------------|
| TOTAL | HOMBRES | MUJERES | TOTAL DE ATENCIONES | POBLACIÓN DE LA COMUNIDAD | | | POBLACIÓN ATENDIDA | % ATENCIÓN POR COMUNIDAD | INVERSION POR SECTOR | | ABRIL | CONVENIO | FECHA DE EJECUCIÓN | PRESUPUESTO ANUAL | POR EJECUTARSE | |
| | | | | H | M | SUB TOTAL | REGISTRO DE SERVICIO | | | | | | | | | |
| 172 | 432 | 436 | 868 | 100 | 195 | 295 | 151 | 51% | \$ 2.274 | 868 | 11.474,48 | ATENCION DIRECTA | PROYECTO SEMPLADES 3 AÑOS DE EJECUCIÓN | \$ 198.726,22 | \$ 158.471,05 | \$ 15,06 |
| 36 | | | | 30 | 40 | 70 | 29 | 41% | \$ 476 | | | | | | | \$ 16,41 |
| 65 | | | | 36 | 30 | 66 | 43 | 65% | \$ 859,3 | | | | | | | \$ 19,98 |
| 35 | | | | 30 | 12 | 42 | 27 | 64% | \$ 462,7 | | | | | | | \$ 17,14 |
| 87 | | | | 42 | 43 | 85 | 50 | 59% | \$ 1.150,1 | | | | | | | \$ 23,00 |
| 50 | | | | 41 | 45 | 86 | 38 | 44% | \$ 661,0 | | | | | | | \$ 17,39 |
| 30 | | | | 13 | 9 | 22 | 22 | 100% | \$ 396,6 | | | | | | | \$ 18,03 |
| 54 | | | | 14 | 18 | 32 | 34 | 106% | \$ 713,9 | | | | | | | \$ 21,00 |
| 67 | | | | 35 | 45 | 80 | 40 | 50% | \$ 885,7 | | | | | | | \$ 22,14 |
| 44 | | | | 22 | 20 | 42 | 23 | 55% | \$ 581,7 | | | | | | | \$ 25,29 |
| 35 | | | | 40 | 51 | 91 | 24 | 26% | \$ 462,7 | | | | | | | \$ 19,28 |
| 14 | | | | 21 | 21 | 42 | 13 | 31% | \$ 185,1 | | | | | | | \$ 14,24 |
| 179 | | | | 70 | 66 | 136 | 119 | 88% | \$ 2.366,3 | | | | | | | \$ 19,88 |
| 0 | | | | 0 | 0 | 0 | 0 | | \$ - | | | | | | | |
| 0 | | | | 0 | 0 | 0 | 0 | | | | | | | | | |
| 0 | | | | 0 | 0 | 0 | 0 | | | | | | | | | |
| 0 | | | | 0 | 0 | 0 | 0 | | | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | |
| 868 | | | | 494 | 595 | 1089 | 613 | | \$ 10.998,58 | | | | | | | \$ 248,84 |
| | | | | | | | | | | 868 | | | | \$ 198.726,22 | \$ 158.471,05 | |

fuentes: informe del equipo técnico de las BMF
elaborado por: Fabián Moreno

BOLETIN DE LA PROVINCIA DE PASTAZA

PROYECTOS SOCIALES

15

| DETALLE BENEFICIARIOS | | | | | | | | | | BENEF. TOT PROYECTO | INVERSION | CONVENIO | FECHA DE EJECUCIÓN | EJECUCION ACTUAL | | INVERSION POR BENEFICIARIO |
|-----------------------|---------|---------|---------------------|---------------------------|-----|-----------|----------------------|--------------------------|----------------------|---------------------|-----------|------------------|--|-------------------|----------------|----------------------------|
| TOTAL | HOMBRES | MUJERES | TOTAL DE ATENCIONES | POBLACIÓN DE LA COMUNIDAD | | | POBLACIÓN ATENDIDA | % ATENCIÓN POR COMUNIDAD | INVERSION POR SECTOR | | MAYO | | | PRESUPUESTO ANUAL | POR EJECUTARSE | |
| | | | | H | M | SUB TOTAL | REGISTRO DE SERVICIO | | | | | | | | | |
| 260 | | | | 85 | 65 | 150 | 180 | 83% | \$ 4.248 | 1.158 | 18.919,51 | ATENCION DIRECTA | PROYECTO SEMPLADES 3 AÑOS DE EJECUCIÓN | \$ 198.726,22 | \$ 105.907,63 | \$ 23,60 |
| 52 | | | | 15 | 10 | 25 | 30 | 120% | \$ 850 | | | | | | | \$ 28,32 |
| 91 | | | | 25 | 15 | 40 | 45 | 113% | \$ 1.486,8 | | | | | | | \$ 33,04 |
| 46 | | | | 20 | 22 | 42 | 29 | 69% | \$ 751,6 | | | | | | | \$ 25,92 |
| 81 | | | | 24 | 26 | 50 | 49 | 98% | \$ 1.323,4 | | | | | | | \$ 27,01 |
| 45 | | | | 13 | 20 | 33 | 26 | 79% | \$ 735,2 | | | | | | | \$ 28,28 |
| 79 | | | | 37 | 30 | 67 | 48 | 72% | \$ 1.290,7 | | | | | | | \$ 26,89 |
| 49 | | | | 28 | 22 | 50 | 35 | 70% | \$ 800,6 | | | | | | | \$ 22,87 |
| 80 | | | | 90 | 60 | 150 | 58 | 39% | \$ 1.307,0 | | | | | | | \$ 22,54 |
| 215 | 696 | 462 | 1158 | 200 | 220 | 420 | 157 | 37% | \$ 3.512,7 | | | | | | | \$ 22,37 |
| 97 | | | | 100 | 97 | 197 | 70 | 36% | \$ 1.584,8 | | | | | | | \$ 22,64 |
| 63 | | | | 31 | 36 | 67 | 54 | 81% | \$ 1.029,3 | | | | | | | \$ 19,06 |
| 0 | | | | 0 | 0 | 0 | 0 | 0% | \$ - | | | | | | | \$ - |
| 0 | | | | 0 | 0 | 0 | 0 | | \$ - | | | | | | | |
| 0 | | | | 0 | 0 | 0 | 0 | | | | | | | | | |
| 0 | | | | 0 | 0 | 0 | | | | | | | | | | |
| 0 | | | | 0 | 0 | 0 | | | | | | | | | | |
| 0 | | | | 0 | 0 | 0 | | | | | | | | | | |
| 0 | | | | 0 | 0 | 0 | | | | | | | | | | |
| 1158 | | | | 668 | 623 | 1291 | 781 | | \$ 18.069,93 | | | | | | | \$ 302,53 |
| | | | | | | | | | | 1.158 | 18.919,51 | | | \$ 198.726,22 | \$ 105.907,63 | |

COMUNIDAD DE LA PROVINCIA DE PASTAZA

PROYECTOS SOCIALES

15

| DETALLE BENEFICIARIOS | | | | | | | | | | BENEF. TOT PROYECTO | INVERSION | | FECHA DE EJECUCIÓN | EJECUCION ACTUAL | | INVERSION POR BENEFICIARIO |
|-----------------------|-------------|-------------|------------------------|------------------------------|-------------|-------------|-------------------------|----------------------------|-------------------------|------------------------|-----------|------------------|---|-------------------|----------------|-------------------------------|
| TOTAL | HOM BRES | MUJE RES | TOTAL DE ATENCIONES | POBLACIÓN DE LA COMUNIDAD | | | POBLIÓN ATENDIDA | %ATENCIÓN POR COMUNIDAD | INVERSION POR SECTOR | | JUNIO | CONVENIO | | PRESUPUESTO ANUAL | POR EJECUTARSE | |
| | | | | H | M | SUB TOTAL | REGISTRO DE SERVICIO | | | | | | | | | |
| 48 | 417 | 328 | 745 | 45 | 35 | 80 | 40 | 200% | \$ - | 745 | - | ATENCION DIRECTA | PROYECTO SEMPLADES 3 AÑOS DE EJECUCIÓN | \$ 198.726,22 | \$ 198.726,22 | \$ - |
| 38 | | | | 30 | 10 | 40 | 16 | 40% | \$ - | | | | | | | \$ - |
| 110 | | | | 150 | 100 | 250 | 97 | 39% | \$ - | | | | | | | \$ - |
| 199 | | | | 700 | 500 | 1200 | 181 | 15% | \$ - | | | | | | | \$ - |
| 56 | | | | 60 | 210 | 270 | 53 | 20% | \$ - | | | | | | | \$ - |
| 31 | | | | 50 | 184 | 234 | 31 | 13% | \$ - | | | | | | | \$ - |
| 33 | | | | 75 | 90 | 165 | 29 | 18% | \$ - | | | | | | | \$ - |
| 97 | | | | 40 | 40 | 80 | 69 | 86% | \$ - | | | | | | | \$ - |
| 0 | | | | | | | | | \$ - | | | | | | | \$ - |
| 92 | | | | 100 | 62 | 162 | 61 | 38% | \$ - | | | | | | | \$ - |
| 41 | | | | 35 | 25 | 60 | 28 | 47% | \$ - | | | | | | | \$ - |
| 0 | | | | | | | | | \$ - | | | | | | | \$ - |
| 0 | | | | | | 0 | | | \$ - | | | | | | | |
| 0 | | | | | | 0 | | | | | | | | | | |
| 0 | | | | | | 0 | | | | | | | | | | |
| 0 | | | 0 | | | | | | | | | | | | | |
| 0 | | | 0 | | | | | | | | | | | | | |
| 0 | | | 0 | | | | | | | | | | | | | |
| 745 | | | | 1285 | 1256 | 2541 | 605 | | \$ - | | | | | | | \$ - |
| | | | | | | | | | 745 | | - | | | \$ 198.726,22 | \$ 198.726,22 | |

PATRONATO PROVINCIAL DE SERVICIO

INFORME MENSUAL DE

BRIGADAS MEDICAS FLUVIALES

| NOMBRE DEL PROYECTO | OBJETIVOS | METAS MENSUALES DEL PROYECTO | | ACTIVIDADES MENSUALES | | | SECTORES BENEFICIADOS | | | | | | | | | |
|----------------------------------|--|------------------------------|------|--|--------|--------------------------|-----------------------|---------------------------------|--------------------|--------------|----|----|---------|----|----|----|
| | | | | ACTIVIDADES, EVENTOS, SERVICIOS | GENERO | Nº DE BENEF. X ACTIVIDAD | CANTON | PARROQUIA | COMUNIDAD / BARRIO | HOMBRES | | | MUJERES | | | |
| | | | | | | | | | | MG | OD | CC | MG | OD | CC | |
| Brigada Médicas Fluviales | Contribuir al mejoramiento de los estándares de salud y nivel de vida de las comunidades que no tienen a su alcance los recursos necesarios para movilizarse y acceder a servicios de salud en la provincia. | 408 | 142% | Medicina preventiva y desparasitación | H | 249 | 578 | P A S T A Z A | SARAYAKU | Jatún Molino | 19 | 3 | 24 | 15 | 2 | 4 |
| | | | | | M | 329 | | | | Murupiulli | 20 | 8 | 22 | 32 | 13 | 1 |
| | | 204 | 51% | Odontología preventiva y morbilidad | H | 45 | 105 | | | Mango Hurco | 29 | 4 | 24 | 44 | 11 | 5 |
| | | | | | M | 60 | | | | Boveras | 30 | 4 | 18 | 45 | 11 | 2 |
| | | 306 | 84% | Cortes de cabello y control de pediculosis | H | 201 | 257 | | | Santo Tomas | 53 | 6 | 24 | 50 | 5 | 0 |
| | | | | | M | 56 | | | | Playas | 25 | 10 | 22 | 41 | 3 | 10 |
| | | | | | | | | | | Pukayaku | 39 | 1 | 32 | 47 | 7 | 11 |
| | | | | | | | | | | Campus | 10 | 1 | 10 | 17 | 2 | 8 |
| | | | | | | | | | | Santa Rosa | 12 | 2 | 8 | 15 | 3 | 4 |
| | | | | | | | | | | Montalvo | 1 | 1 | 5 | 7 | 0 | 2 |
| | | | | | | | | | | Jatún Yaku | 5 | 3 | 7 | 4 | 1 | 3 |
| | | | | | | | | | | Killuallpa | 6 | 2 | 5 | 12 | 2 | 6 |
| | | | | | | | | | | | 0 | | | | | |
| | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | | | | | | | | | | |

SOCIAL DE LA PROVINCIA DE PASTAZA

PROYECTOS SOCIALES

INFORMACION DE JULIO 2015

| DETALLE BENEFICIARIOS | | | | | | | | | | BENEF. TOT PROYECTO | INVERSION | | | EJECUCION ACTUAL | | INVERSION POR BENEFICIARIO |
|-----------------------|-------------|-------------|------------------------|------------------------------|-----|-----------|-------------------------|----------------------------|-------------------------|------------------------|-----------|------------------|---|-------------------|----------------|-------------------------------|
| TOTAL | HOM BRES | MUJE RES | TOTAL DE ATENCIONES | POBLACIÓN DE LA COMUNIDAD | | | POBLIÓN ATENDIDA | %ATENCIÓN POR COMUNIDAD | INVERSION POR SECTOR | | JULIO | CONVENIO | FECHA DE EJECUCIÓN | PRESUPUESTO ANUAL | POR EJECUTARSE | |
| | | | | H | M | SUB TOTAL | REGISTRO DE SERVICIO | | | | | | | | | |
| 67 | | | | 40 | 110 | 150 | 55 | 273% | \$ 1.176 | 940 | 16.504,48 | ATENCION DIRECTA | PROYECTO SEMPLADES 3 AÑOS DE EJECUCIÓN | \$ 198.726,22 | \$ 71.474,31 | \$ 21,39 |
| 96 | | | | 120 | 30 | 150 | 61 | 41% | \$ 1.686 | | | | | | | \$ 27,63 |
| 117 | | | | 120 | 30 | 150 | 89 | 59% | \$ 2.054,3 | | | | | | | \$ 23,08 |
| 110 | | | | 90 | 110 | 200 | 83 | 42% | \$ 1.931,4 | | | | | | | \$ 23,27 |
| 138 | | | | 70 | 50 | 120 | 108 | 90% | \$ 2.423,0 | | | | | | | \$ 22,44 |
| 111 | | | | 65 | 55 | 120 | 77 | 64% | \$ 1.948,9 | | | | | | | \$ 25,31 |
| 137 | | | | 180 | 219 | 399 | 123 | 31% | \$ 2.405,4 | | | | | | | \$ 19,56 |
| 48 | | | | 60 | 41 | 101 | 34 | 34% | \$ 842,8 | | | | | | | \$ 24,79 |
| 44 | | | | 30 | 15 | 45 | 28 | 62% | \$ 772,6 | | | | | | | \$ 27,59 |
| 16 | 495 | 445 | 940 | 70 | 60 | 130 | 14 | 11% | \$ 280,9 | | | | | | | \$ 20,07 |
| 23 | | | | 14 | 22 | 36 | 14 | 39% | \$ 403,8 | | | | | | | \$ 28,85 |
| 33 | | | | 26 | 24 | 50 | 21 | 42% | \$ 579,4 | | | | | | | \$ 27,59 |
| 0 | | | | 0 | 0 | 0 | 0 | | \$ - | | | | | | | |
| 0 | | | | 0 | 0 | 0 | 0 | | \$ - | | | | | | | |
| 0 | | | | 0 | 0 | 0 | 0 | | | | | | | | | |
| 0 | | | | 0 | 0 | 0 | | | | | | | | | | |
| 0 | | | | 0 | 0 | 0 | | | | | | | | | | |
| 0 | | | | 0 | 0 | 0 | | | | | | | | | | |
| 0 | | | | 0 | 0 | 0 | | | | | | | | | | |
| 0 | | | | 0 | 0 | 0 | | | | | | | | | | |
| 940 | | | | 885 | 766 | 1651 | 707 | | \$ 14.818,92 | | | | | | \$ 291,56 | |
| | | | | | | | | | 940 | 16.504,48 | | | \$ 198.726,22 | \$ 71.474,31 | | |

PATRONATO PROVINCIAL DE SERVICIO

INFORME MENSUAL DE

BRIGADAS MEDICAS FLUVIALES INI

| NOMBRE DEL PROYECTO | OBJETIVOS | METAS MENSUALES DEL PROYECTO | | ACTIVIDADES MENSUALES | | | SECTORES BENEFICIADOS | | | | | | | | | |
|----------------------------------|--|------------------------------|------|---------------------------------------|-------------------------------------|--------------------------|--|---------------------------------|--------------------|---------|-----|-------|----------|----|----|---|
| | | | | ACTIVIDADES, EVENTOS, SERVICIOS | GENERO | Nº DE BENEF. X ACTIVIDAD | CANTON | PARROQUIA | COMUNIDAD / BARRIO | HOMBRES | | | MUJERES | | | |
| | | | | | | | | | | MG | OD | CC | MG | OD | CC | |
| Brigada Médicas Fluviales | Contribuir al mejoramiento de los estándares de salud y nivel de vida de las comunidades que no tienen a su alcance los recursos necesarios para movilizarse y acceder a servicios de salud en la provincia. | 408 | 120% | Medicina preventiva y desparasitación | H | 229 | 490 | P A S T A Z A | MONTALVO | Kapirna | 21 | 3 | 22 | 36 | 9 | 7 |
| | | 204 | 57% | | Odontología preventiva y morbilidad | M | | | | 261 | 116 | Ikiam | 2 | 1 | 2 | 4 |
| | | | | 306 | | 67% | Cortes de cabello y control de pediculosis | | | H | | 54 | Kasuenza | 2 | 1 | 2 |
| | | M | 62 | | Tsecunza | | | | | 7 | 2 | 6 | 10 | 0 | 0 | |
| | | H | 151 | 205 | Kusutkao | 39 | 15 | | | 19 | 37 | 9 | 5 | | | |
| | | M | 54 | | Guayusentza | 27 | 5 | | | 22 | 26 | 5 | 6 | | | |
| | | | | | Kapawi | 13 | 2 | | | 10 | 10 | 1 | 3 | | | |
| | | | | | Suwa | 48 | 8 | | | 28 | 55 | 15 | 12 | | | |
| | | | | | Ishpin | 3 | 2 | | | 1 | 9 | 0 | 3 | | | |
| | | | | | Napura | 18 | 6 | | | 11 | 24 | 9 | 1 | | | |
| | | | | | Sharamenza | 49 | 9 | | | 28 | 41 | 9 | 7 | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| total de atención de septiembre | | | | | | | | | | | | | | | | |

Fábian Moreno
COORDINADOR BMF

SOCIAL DE LA PROVINCIA DE PASTAZA
PROYECTOS SOCIALES
FORMACION DE SEPTIEMBRE 2015

| DETALLE BENEFICIARIOS | | | | | | | | | | BENEF. TOT PROYECTO | INVERSION | CONVENIO | FECHA DE EJECUCIÓN | EJECUCION ACTUAL | | INVERSION POR BENEFICIARIO |
|-----------------------|-------------|-------------|------------------------|------------------------------|------------|-------------|-------------------------|----------------------------|-------------------------|------------------------|------------|------------------|---|-------------------|----------------|-------------------------------|
| TOTAL | HOM BRES | MUJE RES | TOTAL DE ATENCIONES | POBLACIÓN DE LA COMUNIDAD | | | POBLIÓN ATENDIDA | %ATENCIÓN POR COMUNIDAD | INVERSION POR SECTOR | | SEPTIEMBRE | | | PRESUPUESTO ANUAL | POR EJECUTARSE | |
| | | | | H | M | SUB TOTAL | REGISTRO DE SERVICIO | | | | | | | | | |
| 98 | 434 | 377 | 811 | 100 | 62 | 162 | 58 | 279% | \$ 2.364 | 811 | 19.564,67 | ATENCION DIRECTA | PROYECTO SEMPLADES 3 AÑOS DE EJECUCIÓN | \$ 198.726,22 | \$ 46.993,58 | \$ 40,76 |
| 16 | | | | 26 | 19 | 45 | 6 | 13% | \$ 386 | | | | | | | \$ 64,33 |
| 22 | | | | 14 | 16 | 30 | 12 | 40% | \$ 530,7 | | | | | | | \$ 44,23 |
| 25 | | | | 10 | 10 | 20 | 17 | 85% | \$ 603,1 | | | | | | | \$ 35,48 |
| 124 | | | | 37 | 38 | 75 | 77 | 103% | \$ 2.991,4 | | | | | | | \$ 38,85 |
| 91 | | | | 100 | 52 | 152 | 53 | 35% | \$ 2.195,3 | | | | | | | \$ 41,42 |
| 39 | | | | 120 | 110 | 230 | 23 | 10% | \$ 940,8 | | | | | | | \$ 40,91 |
| 166 | | | | 55 | 48 | 103 | 103 | 100% | \$ 4.004,6 | | | | | | | \$ 38,88 |
| 18 | | | | 27 | 16 | 43 | 13 | 30% | \$ 434,2 | | | | | | | \$ 33,40 |
| 69 | | | | 31 | 28 | 59 | 42 | 71% | \$ 1.664,6 | | | | | | | \$ 39,63 |
| 143 | | | | 54 | 68 | 122 | 90 | 74% | \$ 3.449,8 | | | | | | | \$ 38,33 |
| 0 | | | | 0 | 0 | 0 | 0 | | \$ - | | | | | | | |
| 0 | | | | 0 | 0 | 0 | 0 | | \$ - | | | | | | | |
| 0 | | | | 0 | 0 | 0 | 0 | | \$ - | | | | | | | |
| 0 | | | | 0 | 0 | 0 | 0 | | \$ - | | | | | | | |
| 0 | | | | 0 | 0 | 0 | 0 | | \$ - | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | | \$ - | | | | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | | \$ - | | | | | | | | | | |
| 811 | | | | 574 | 467 | 1041 | 494 | | \$ 19.178,68 | | | | | | | \$ 456,22 |
| | | | | | | | | | | 811 | | | | \$ 198.726,22 | \$ 46.993,58 | |

SOCIAL DE LA PROVINCIA DE PASTAZA
PROYECTOS SOCIALES
INFORMACION DE OCTUBRE 2015

| DETALLE BENEFICIARIOS | | | | | | | | | | BENEF. TOT PROYECTO | INVERSION | | | EJECUCION ACTUAL | | INVERSION POR BENEFICIARIO |
|-----------------------|---------|---------|---------------------|---------------------------|------------|-------------|----------------------|--------------------------|----------------------|---------------------|-----------|------------------|---|-------------------|----------------|----------------------------|
| TOTAL | HOMBRES | MUJERES | TOTAL DE ATENCIONES | POBLACIÓN DE LA COMUNIDAD | | | POBLACIÓN ATENDIDA | % ATENCIÓN POR COMUNIDAD | INVERSION POR SECTOR | | OCTUBRE | CONVENIO | FECHA DE EJECUCIÓN | PRESUPUESTO ANUAL | POR EJECUTARSE | |
| | | | | H | M | SUB TOTAL | REGISTRO DE SERVICIO | | | | | | | | | |
| 83 | 304 | 263 | 567 | 100 | 195 | 295 | 27 | 1093% | \$ 2.548 | 567 | 17.406,44 | ATENCION DIRECTA | PROYECTO SEMPLADES 3 AÑOS DE EJECUCIÓN | \$ 198.726,22 | \$ 29.587,14 | \$ 94,37 |
| 33 | | | | 30 | 40 | 70 | 24 | 34% | \$ 1.013 | | | | | | | \$ 42,21 |
| 36 | | | | 30 | 12 | 42 | 37 | 88% | \$ 1.105,2 | | | | | | | \$ 29,87 |
| 68 | | | | 36 | 30 | 66 | 46 | 70% | \$ 2.087,5 | | | | | | | \$ 45,38 |
| 58 | | | | 41 | 45 | 86 | 35 | 41% | \$ 1.780,6 | | | | | | | \$ 50,87 |
| 63 | | | | 42 | 43 | 85 | 40 | 47% | \$ 1.934,0 | | | | | | | \$ 48,35 |
| 25 | | | | 13 | 9 | 22 | 19 | 86% | \$ 767,5 | | | | | | | \$ 40,39 |
| 24 | | | | 14 | 18 | 32 | 14 | 44% | \$ 736,8 | | | | | | | \$ 52,63 |
| 0 | | | | 35 | 45 | 80 | 0 | 0% | \$ - | | | | | | | \$ - |
| 0 | | | | 22 | 20 | 42 | 0 | 0% | \$ - | | | | | | | \$ - |
| 0 | | | | 40 | 51 | 91 | 0 | 0% | \$ - | | | | | | | \$ - |
| 34 | | | | 21 | 21 | 42 | 23 | 55% | \$ 1.043,8 | | | | | | | \$ 45,38 |
| 143 | | | | 70 | 66 | 136 | 103 | 76% | \$ 4.390,0 | | | | | | | |
| 0 | | | | | | | | | | | | | | | | |
| 0 | | | | | | | | | | | | | | | | |
| 0 | | | | | | | | | | | | | | | | |
| 0 | | | | | | | | | | | | | | | | |
| 0 | | | | | | | | | | | | | | | | |
| 0 | | | | | | | | | | | | | | | | |
| 567 | | | | 494 | 595 | 1089 | 368 | | \$ 16.393,37 | | | | | | | \$ 449,46 |
| | | | | | | | | | | 567 | | | | \$ 198.726,22 | \$ 29.587,14 | |

SOCIAL DE LA PROVINCIA DE PASTAZA
PROYECTOS SOCIALES
FORMACION DE NOVIEMBRE 2015

| DETALLE BENEFICIARIOS | | | | | | | | | | BENEF. TOT PROYECTO | INVERSION | | | EJECUCION ACTUAL | | INVERSION POR BENEFICIARIO |
|-----------------------|---------|---------|---------------------|---------------------------|------------|-------------|----------------------|-------------------------|----------------------|---------------------|-----------|------------------|---|-------------------|----------------|----------------------------|
| TOTAL | HOMBRES | MUJERES | TOTAL DE ATENCIONES | POBLACIÓN DE LA COMUNIDAD | | | POBLACIÓN ATENDIDA | %ATENCIÓN POR COMUNIDAD | INVERSION POR SECTOR | | NOVIEMBRE | CONVENIO | FECHA DE EJECUCIÓN | PRESUPUESTO ANUAL | POR EJECUTARSE | |
| | | | | H | M | SUB TOTAL | REGISTRO DE SERVICIO | | | | | | | | | |
| 55 | 531 | 378 | 909 | 22 | 20 | 42 | 31 | 135% | \$ 1.201 | 909 | 19.844,54 | ATENCION DIRECTA | PROYECTO SEMPLADES 3 AÑOS DE EJECUCIÓN | \$ 198.726,22 | \$ 9.742,60 | \$ 38,73 |
| 26 | | | | 40 | 51 | 91 | 21 | 23% | \$ 568 | | | | | | | \$ 27,03 |
| 39 | | | | 100 | 97 | 197 | 19 | 10% | \$ 851,4 | | | | | | | \$ 44,81 |
| 46 | | | | 31 | 36 | 67 | 39 | 58% | \$ 1.004,2 | | | | | | | \$ 25,75 |
| 54 | | | | 28 | 22 | 50 | 39 | 78% | \$ 1.178,9 | | | | | | | \$ 30,23 |
| 86 | | | | 90 | 60 | 150 | 46 | 31% | \$ 1.877,5 | | | | | | | \$ 40,81 |
| 275 | | | | 200 | 220 | 420 | 172 | 41% | \$ 6.003,6 | | | | | | | \$ 34,90 |
| 27 | | | | 70 | 66 | 136 | 27 | 20% | \$ 589,4 | | | | | | | \$ 21,83 |
| 69 | | | | 37 | 30 | 67 | 78 | 116% | \$ 1.506,4 | | | | | | | \$ 19,31 |
| 26 | | | | 13 | 20 | 33 | 22 | 67% | \$ 567,6 | | | | | | | \$ 25,80 |
| 63 | | | | 25 | 15 | 40 | 46 | 115% | \$ 1.375,4 | | | | | | | \$ 29,90 |
| 141 | | | | 85 | 65 | 150 | 110 | 73% | \$ 3.078,2 | | | | | | | \$ 27,98 |
| 2 | | | | 23 | 19 | 42 | 79 | 188% | \$ 43,7 | | | | | | | |
| 0 | | | | 0 | 0 | 0 | 0 | | \$ - | | | | | | | |
| 0 | | | | 0 | 0 | 0 | 0 | | | | | | | | | |
| 0 | | | | 0 | 0 | 0 | | | | | | | | | | |
| 0 | | | | 0 | 0 | 0 | | | | | | | | | | |
| 0 | 0 | 0 | 0 | | | | | | | | | | | | | |
| 0 | 0 | 0 | 0 | | | | | | | | | | | | | |
| 909 | | | | 764 | 721 | 1485 | 729 | | \$ 19.276,93 | | | | | | | \$ 367,10 |
| | | | | | | | | | | 909 | | | | \$ 198.726,22 | \$ 9.742,60 | |